

PARISH COUNCIL – 15th DECEMBER 2010

Recommendation from Finance and Governance Committee

2021/2022 Budget Setting and Precept Decision.

The Finance and Governance committee considered the 2021/22 budget and the level of precept at its meeting of the 8th December 2020.

Net Expenditure Budget

After review of the budget, the committee agreed to recommend to the Full Council that the net expenditure be set at **£157,940**.

Precept and Band D

After consideration of the various options the committee agreed to recommend to the Full Council that there should be no increase to the current Band D figure. The decision was based upon the level of reserves and the difficulties that some residents may face because of covid-19. With the increased tax base* this will result in a precept of £172,350.

The current precept is £166,000 for the 2020/2021 financial year.

Table Shows the £172,350 precept with no change to the Council Tax over all the Bands

			A	B	C	D	E	F	G	H
Precept	Precept %	Band D %	6/9	7/9	8/9	1	11/9	13/9	15/9	2
2020/21										
£ 166,000	13.47	4.97	43.42	50.66	57.90	65.13	79.61	94.08	108.56	130.27
2021/22										
£ 166,000	0.00	-3.70	41.82	48.79	55.75	62.72	76.66	90.60	104.54	125.45
£ 172,350	3.80	0.00	43.42	50.66	57.90	65.13	79.61	94.08	108.56	130.27

* tax base has risen from 2,548.62 to 2,646.51