<u>Item for Communities Committee – 14th July 2020</u>

<u>Burial Fees – Loss of Reven</u>ue

To accommodate the re-burial of remains from the old St Marys site off the Risborough Road in an area of 15m by 15m required by HS2 would mean that 40 plots would be lost.

HS2 will compensate the parish council for the loss of income.

The loss of income is based upon the cost of an "Exclusive Right of Burial", an "Interment" and a "Monument".

Based upon the current prices would mean a loss of revenue figure of £26,000.

Below is a table showing how the parish council burial fees compare to other local burial grounds.

	Exclusive Right of	Interment	Monument
	Burial		
Stoke Mandeville	£400	£150	£100
Aylesbury Town	£1,023	£561	£155
Buckingham Town	£460	£360	£105
Chesham Bois Parish	£450	£350	£200
Chesham Town	£530	£250	£226
Chalfont St Peter Parish	£540	£250	£100

As the new burial ground will cost more to maintain as it is a bigger site with hard standing then an increase in fees would be justified.

As shown in the table above some of the fees can be increased to bring them more in line with other local burial grounds.

There are other fees that need to be considered that a later date but the three here are needed to substantiate the "loss of income" figure that will be submitted to HS2.