

NEIGHBOURHOOD PLAN FINANCES

		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL
Income								
External Grant	Received	2,600.00	7,477.00	2,800.00	0.00	0.00	0.00	12,877.00
	Repaid	0.00	1,077.00	2,700.00	0.00	0.00	0.00	3,777.00
Net Grant	Received	2,600.00	6,400.00	100.00	0.00	0.00	0.00	9,100.00
Expenditure								
Consultants	Jenny Lampert	2,600.00	6,400.00	298.60				9,298.60
	ONeill Homer				4,275.00	3,350.00		7,625.00
	Bell Cornwell					5,162.10	£ 5,947.33	11,109.43
Consultation	Questionnaires			3,093.00		950.00		4,043.00
	Distribution			300.00	1,144.00			1,444.00
	Printing				1,220.75			1,220.75
Administration	Display Boards			574.99				574.99
	Materials			335.57				335.57
	Administrator				4,187.75	7,815.00	£ 6,555.00	18,557.75
	Courses				259.39	230.00		489.39
	Room Hire				204.00			204.00
	Land Registry				492.00	243.00	£ 21.00	756.00
	Other				53.09	210.30	£ 89.08	352.47
	Expenditure	2,600.00	6,400.00	4,602.16	11,835.98	17,960.40	12,612.41	56,010.95

TOTAL EXPENDITURE	56,010.95
GRANT RECEIVED	9,100.00
NET COST TO PARISH COUNCIL	46,910.95